

Project 2020-1-BG01-KA202-079200

Project

| | |
|-----------------|---------------------------|
| Project Code | 2020-1-BG01-KA202-079200 |
| Project Title | Network of IcT Robo Clubs |
| Project Acronym | NITRO Clubs EU |
| Submission ID | 1648912 |

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Budget Summary

Budget allocation per budget heading as indicated in this section can be modified by the beneficiary, except in the cases requiring an amendment approved by the National Agency, as specified in the article I.3.3 of the Special Conditions of this Grant Agreement.

| Budget Items | Total Grant |
|---------------------------------------|-------------|
| Project Management and Implementation | 76 500,00 |
| Transnational Project Meetings | 25 300,00 |
| Intellectual Outputs | 272 616,00 |
| Multiplier Events | 30 000,00 |
| Learning/Teaching/Training Activities | 11 496,00 |
| Total Grant | 415 912,00 |

Budget Details

Transnational Project Meetings

| Id Meeting Title | Distance Band | No. of Participants | Total Grant |
|--|---------------|---------------------|------------------|
| TMP 4 Bulgaria - Reporting and Future Work | 0 - 99 km | 6 | 0,00 |
| TMP 4 Bulgaria - Reporting and Future Work | 100 - 1999 km | 10 | 5 750,00 |
| TPM1 - Kickoff meeting | 0 - 99 km | 6 | 0,00 |
| TPM1 - Kickoff meeting | 100 - 1999 km | 10 | 5 750,00 |
| TPM2 Kosice (Slovakia) | 0 - 99 km | 4 | 0,00 |
| TPM2 Kosice (Slovakia) | 100 - 1999 km | 12 | 6 900,00 |
| TPM3 Bucharest (Romania) | 0 - 99 km | 5 | 0,00 |
| TPM3 Bucharest (Romania) | 100 - 1999 km | 12 | 6 900,00 |
| Total | | 65 | 25 300,00 |

Intellectual Outputs

| Output | Category of Staff | No. of Working Days | Total Grant |
|--------------------------------|-------------------------------|---------------------|-------------------|
| O1: NITRO edutainment platform | Teachers/Trainers/Researchers | 756 | 55 944,00 |
| O2: Virtual Robo Lab | Teachers/Trainers/Researchers | 537 | 39 738,00 |
| O3: IT Robo Clubs Courses | Teachers/Trainers/Researchers | 694 | 51 356,00 |
| O4: Teachers' toolkit | Teachers/Trainers/Researchers | 616 | 45 584,00 |
| O5: IT Robo Games Platform | Teachers/Trainers/Researchers | 616 | 45 584,00 |
| O6: IT Robo Olympics | Teachers/Trainers/Researchers | 465 | 34 410,00 |
| Total | | 3 684 | 272 616,00 |

Multiplier Events

| Event | Country of Venue | No. of Local Participants | No. of Foreign Participants | Total Grant |
|--|------------------|---------------------------|-----------------------------|-------------|
| E1: NITRO Clubs Bulgaria, North Macedonia and Serbia | BG - Bulgaria | 100 | 10 | 12 000,00 |
| E2: NITRO Clubs Romania and Moldova | RO - Romania | 70 | 10 | 9 000,00 |
| E3: NITRO Clubs Slovakia and Czech Republic | SK - Slovakia | 60 | 15 | 9 000,00 |
| Total | | 230 | 35 | 30 000,00 |

Learning/Teaching/Training Activities

| Activity | | Travel | | Exceptional Costs for Expensive Travel | | Individual Support | | | | Linguistic Support | | |
|--|----|---------------------------|-------------|--|-------------|------------------------------|---------------------|---|-----------------------------|--------------------|---------------------|-------------|
| | | Total no. of Participants | Total Grant | No. of Participants | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant | No. of Participants | Total Grant |
| Short-term joint staff training events | C1 | 17 | 3 440,00 | 0 | 0,00 | 76 | 17 | 0 | 0 | 8 056,00 | 0 | 0,00 |
| Total | | 17 | 3 440,00 | 0 | 0,00 | 76 | 17 | 0 | 0 | 8 056,00 | 0 | 0,00 |

Participating Organisation(s)

PROFESIONALNA GIMNAZIA PO ELEKTROTEHNIKA I AVTOMATIKA

| | |
|---------------------|---|
| Latin Legal Name | PROFESIONALNA GIMNAZIA PO ELEKTROTEHNIKA I AVTOMATIKA |
| Organisation Role | Partner Organisation |
| Registration Number | 000669607 |
| Legal Form | UNKNOWN |
| Address | Bul. Ovcha kupel N 1 - 1618, Sofia - Bulgaria |
| Country | Bulgaria |
| OID | E10005430 |
| PIC | E10005430 |

TECHNICKA UNIVERZITA V KOSICIACH

| | |
|---------------------|--|
| Latin Legal Name | TECHNICKA UNIVERZITA V KOSICIACH |
| Organisation Role | Partner Organisation |
| Registration Number | 00397610 |
| Legal Form | UNKNOWN |
| Address | LETNA 9 000 - 042 00, KOSICE - Slovakia |
| Country | Slovakia |
| VAT | SK2020486710 |
| OID | E10208611 |
| PIC | E10208611 |
| Erasmus Code | SK KOSICE03 |

Asociatia Nationala a Bibliotecarilor si Bibliotecilor Publice din Romania

| | |
|---------------------|--|
| Latin Legal Name | Asociatia Nationala a Bibliotecarilor si Bibliotecilor Publice din Romania |
| Organisation Role | Partner Organisation |
| Registration Number | not applicable |
| Legal Form | ASOCIATIE |
| Address | Tudor Arghezi Nr. 30 - 020947, Bucuresti - Romania |
| Country | Romania |
| VAT | not applicable |
| OID | E10141910 |
| PIC | E10141910 |

Hristo Smirnenski PMG

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|---------------------|---|
| Latin Legal Name | Hristo Smirnenski PMG |
| Organisation Role | Partner Organisation |
| Registration Number | 000379002 |
| Legal Form | UNKNOWN |
| Address | 1 Monte Karlo - 2300, Pernik - Bulgaria |
| Country | Bulgaria |
| OID | E10065644 |
| PIC | E10065644 |

Stredna priemyselna skola elektrotechnicka, Komenskeho 44, Kosice

| | |
|---------------------|---|
| Latin Legal Name | Stredna priemyselna skola elektrotechnicka, Komenskeho 44, Kosice |
| Organisation Role | Partner Organisation |
| Registration Number | 00161756 |
| Legal Form | UNKNOWN |
| Address | Komenského 44 - 04001, Kosice - Slovakia |
| Country | Slovakia |
| OID | E10121980 |
| PIC | E10121980 |

UNIVERSITATEA POLITEHNICA DIN BUCURESTI

| | |
|---------------------|--|
| Latin Legal Name | UNIVERSITATEA POLITEHNICA DIN BUCURESTI |
| Organisation Role | Partner Organisation |
| Registration Number | 010771 |
| Legal Form | UNKNOWN |
| Address | SPLAIUL INDEPENDENTEI 313 SECT 6 74-121 - 060042, BUCHAREST - Romania |
| Country | Romania |
| VAT | RO14814742 |
| OID | E10208641 |
| PIC | E10208641 |
| Erasmus Code | RO BUCURES11 |

INSTITUTE OF INFORMATION AND COMMUNICATION TECHNOLOGIES

| | |
|---------------------|---|
| Latin Legal Name | INSTITUTE OF INFORMATION AND COMMUNICATION TECHNOLOGIES |
| Organisation Role | Coordinator |
| Registration Number | 175905727 |
| Legal Form | UNKNOWN |
| Address | UL. ACAD G BONCHEV BL 2 - 1113, Sofia - Bulgaria |
| Country | Bulgaria |
| VAT | BG175905727 |
| OID | E10167022 |
| PIC | E10167022 |

Professional High School of Electrotechnics and electronics "M.V.Lomonosov"

| | |
|---------------------|---|
| Latin Legal Name | Professional High School of Electrotechnics and electronics "M.V.Lomonosov" |
| Organisation Role | Partner Organisation |
| Registration Number | 104068633 |
| Legal Form | UNKNOWN |
| Address | ул. Никола Петров 31 - 5100, Горна Оряховица - Bulgaria |
| Country | Bulgaria |
| OID | E10065415 |
| PIC | E10065415 |

Budget details per Participating Organisations

Budget allocation per organisation as indicated in this section is not obligatory and may be modified by the beneficiary under the condition that the activities and outputs of the project are realised and delivered in accordance with this Grant Agreement and the work plan presented in the corresponding application form.

INSTITUTE OF INFORMATION AND COMMUNICATION TECHNOLOGIES

| Budget Items | Total Grant |
|--|-------------------|
| Project Management and Implementation | 17 000,00 |
| Transnational Project Meetings | 2 300,00 |
| Intellectual Outputs | 88 282,00 |
| Multiplier Events | 12 000,00 |
| Learning/Teaching/Training Activities | 1 812,00 |
| Exceptional Costs for Expensive Travel | 0,00 |
| Special Needs Support | 0,00 |
| Exceptional Costs | 0,00 |
| Exceptional Costs Guarantee | 0,00 |
| Total Grant | 121 394,00 |

Transnational Project Meetings

| Id Meeting Title | Distance Band | No. of Participants | Total Grant |
|--|---------------|---------------------|-----------------|
| TMP 4 Bulgaria - Reporting and Future Work | 0 - 99 km | 2 | 0,00 |
| TPM1 - Kickoff meeting | 0 - 99 km | 2 | 0,00 |
| TPM2 Kosice (Slovakia) | 100 - 1999 km | 2 | 1 150,00 |
| TPM3 Bucharest (Romania) | 100 - 1999 km | 2 | 1 150,00 |
| Total | | 8 | 2 300,00 |

Intellectual Outputs

| Output | Category of Staff | No. of Working Days | Total Grant |
|--------------------------------|-------------------------------|---------------------|------------------|
| O1: NITRO edutainment platform | Teachers/Trainers/Researchers | 396 | 29 304,00 |
| O2: Virtual Robo Lab | Teachers/Trainers/Researchers | 111 | 8 214,00 |
| O3: IT Robo Clubs Courses | Teachers/Trainers/Researchers | 324 | 23 976,00 |
| O4: Teachers' toolkit | Teachers/Trainers/Researchers | 139 | 10 286,00 |
| O5: IT Robo Games Platform | Teachers/Trainers/Researchers | 139 | 10 286,00 |
| O6: IT Robo Olympics | Teachers/Trainers/Researchers | 84 | 6 216,00 |
| Total | | 1 193 | 88 282,00 |

Multiplier Events

| Event | Country of Venue | No. of Local Participants | No. of Foreign Participants | Total Grant |
|--|------------------|---------------------------|-----------------------------|------------------|
| E1: NITRO Clubs Bulgaria, North Macedonia and Serbia | BG - Bulgaria | 100 | 10 | 12 000,00 |
| Total | | 100 | 10 | 12 000,00 |

Learning/Teaching/Training Activities

| Activity | | Travel | | Exceptional Costs for Expensive Travel | | Individual Support | | | | Linguistic Support | | |
|--|----|---------------------|---------------|--|-------------|------------------------------|---------------------|---|-----------------------------|--------------------|---------------------|-------------|
| | | No. of Participants | Total Grant | No. of Participants | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant | No. of Participants | Total Grant |
| Short-term joint staff training events | C1 | 3 | 540,00 | 0 | 0,00 | 12 | 3 | 0 | 0 | 1 272,00 | 0 | 0,00 |
| Total | | 3 | 540,00 | 0 | 0,00 | 12 | 3 | 0 | 0 | 1 272,00 | 0 | 0,00 |

Asociatia Nationala a Bibliotecarilor si Bibliotecilor Publice din Romania

| Budget Items | Total Grant |
|--|------------------|
| Project Management and Implementation | 8 500,00 |
| Transnational Project Meetings | 3 450,00 |
| Intellectual Outputs | 14 652,00 |
| Multiplier Events | 0,00 |
| Learning/Teaching/Training Activities | 1 420,00 |
| Exceptional Costs for Expensive Travel | 0,00 |
| Special Needs Support | 0,00 |
| Exceptional Costs | 0,00 |
| Exceptional Costs Guarantee | 0,00 |
| Total Grant | 28 022,00 |

Transnational Project Meetings

| Id Meeting Title | Distance Band | No. of Participants | Total Grant |
|--|---------------|---------------------|-----------------|
| TMP 4 Bulgaria - Reporting and Future Work | 100 - 1999 km | 2 | 1 150,00 |
| TPM1 - Kickoff meeting | 100 - 1999 km | 2 | 1 150,00 |
| TPM2 Kosice (Slovakia) | 100 - 1999 km | 2 | 1 150,00 |
| TPM3 Bucharest (Romania) | 0 - 99 km | 2 | 0,00 |
| Total | | 8 | 3 450,00 |

Intellectual Outputs

| Output | Category of Staff | No. of Working Days | Total Grant |
|--------------------------------|-------------------------------|---------------------|------------------|
| O1: NITRO edutainment platform | Teachers/Trainers/Researchers | 27 | 1 998,00 |
| O2: Virtual Robo Lab | Teachers/Trainers/Researchers | 42 | 3 108,00 |
| O3: IT Robo Clubs Courses | Teachers/Trainers/Researchers | 32 | 2 368,00 |
| O4: Teachers' toolkit | Teachers/Trainers/Researchers | 35 | 2 590,00 |
| O5: IT Robo Games Platform | Teachers/Trainers/Researchers | 35 | 2 590,00 |
| O6: IT Robo Olympics | Teachers/Trainers/Researchers | 27 | 1 998,00 |
| Total | | 198 | 14 652,00 |

Learning/Teaching/Training Activities

| Activity | | Travel | | Exceptional Costs for Expensive Travel | | Individual Support | | | | Linguistic Support | | |
|--|----|---------------------|---------------|--|-------------|------------------------------|---------------------|---|-----------------------------|--------------------|---------------------|-------------|
| | | No. of Participants | Total Grant | No. of Participants | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant | No. of Participants | Total Grant |
| Short-term joint staff training events | C1 | 2 | 360,00 | 0 | 0,00 | 10 | 2 | 0 | 0 | 1 060,00 | 0 | 0,00 |
| Total | | 2 | 360,00 | 0 | 0,00 | 10 | 2 | 0 | 0 | 1 060,00 | 0 | 0,00 |

Hristo Smirnenski PMG

| Budget Items | Total Grant |
|--|------------------|
| Project Management and Implementation | 8 500,00 |
| Transnational Project Meetings | 2 300,00 |
| Intellectual Outputs | 26 048,00 |
| Multiplier Events | 0,00 |
| Learning/Teaching/Training Activities | 1 208,00 |
| Exceptional Costs for Expensive Travel | 0,00 |
| Special Needs Support | 0,00 |
| Exceptional Costs | 0,00 |
| Exceptional Costs Guarantee | 0,00 |
| Total Grant | 38 056,00 |

Transnational Project Meetings

| Id Meeting Title | Distance Band | No. of Participants | Total Grant |
|--|---------------|---------------------|-----------------|
| TMP 4 Bulgaria - Reporting and Future Work | 0 - 99 km | 2 | 0,00 |
| TPM1 - Kickoff meeting | 0 - 99 km | 2 | 0,00 |
| TPM2 Kosice (Slovakia) | 100 - 1999 km | 2 | 1 150,00 |
| TPM3 Bucharest (Romania) | 100 - 1999 km | 2 | 1 150,00 |
| Total | | 8 | 2 300,00 |

Intellectual Outputs

| Output | Category of Staff | No. of Working Days | Total Grant |
|--------------------------------|-------------------------------|---------------------|------------------|
| O1: NITRO edutainment platform | Teachers/Trainers/Researchers | 34 | 2 516,00 |
| O2: Virtual Robo Lab | Teachers/Trainers/Researchers | 174 | 12 876,00 |
| O3: IT Robo Clubs Courses | Teachers/Trainers/Researchers | 32 | 2 368,00 |
| O4: Teachers' toolkit | Teachers/Trainers/Researchers | 35 | 2 590,00 |
| O5: IT Robo Games Platform | Teachers/Trainers/Researchers | 35 | 2 590,00 |
| O6: IT Robo Olympics | Teachers/Trainers/Researchers | 42 | 3 108,00 |
| Total | | 352 | 26 048,00 |

Learning/Teaching/Training Activities

| Activity | | Travel | | Exceptional Costs for Expensive Travel | | Individual Support | | | | Linguistic Support | | |
|--|----|---------------------|---------------|--|-------------|------------------------------|---------------------|---|-----------------------------|--------------------|---------------------|-------------|
| | | No. of Participants | Total Grant | No. of Participants | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant | No. of Participants | Total Grant |
| Short-term joint staff training events | C1 | 2 | 360,00 | 0 | 0,00 | 8 | 2 | 0 | 0 | 848,00 | 0 | 0,00 |
| Total | | 2 | 360,00 | 0 | 0,00 | 8 | 2 | 0 | 0 | 848,00 | 0 | 0,00 |

PROFESIONALNA GIMNAZIA PO ELEKTROTEHNIKA I AVTOMATIKA

| Budget Items | Total Grant |
|--|------------------|
| Project Management and Implementation | 8 500,00 |
| Transnational Project Meetings | 2 300,00 |
| Intellectual Outputs | 15 170,00 |
| Multiplier Events | 0,00 |
| Learning/Teaching/Training Activities | 1 208,00 |
| Exceptional Costs for Expensive Travel | 0,00 |
| Special Needs Support | 0,00 |
| Exceptional Costs | 0,00 |
| Exceptional Costs Guarantee | 0,00 |
| Total Grant | 27 178,00 |

Transnational Project Meetings

| Id Meeting Title | Distance Band | No. of Participants | Total Grant |
|--|---------------|---------------------|-----------------|
| TMP 4 Bulgaria - Reporting and Future Work | 0 - 99 km | 2 | 0,00 |
| TPM1 - Kickoff meeting | 0 - 99 km | 2 | 0,00 |
| TPM2 Kosice (Slovakia) | 100 - 1999 km | 2 | 1 150,00 |
| TPM3 Bucharest (Romania) | 100 - 1999 km | 2 | 1 150,00 |
| Total | | 8 | 2 300,00 |

Intellectual Outputs

| Output | Category of Staff | No. of Working Days | Total Grant |
|--------------------------------|-------------------------------|---------------------|------------------|
| O1: NITRO edutainment platform | Teachers/Trainers/Researchers | 34 | 2 516,00 |
| O2: Virtual Robo Lab | Teachers/Trainers/Researchers | 42 | 3 108,00 |
| O3: IT Robo Clubs Courses | Teachers/Trainers/Researchers | 32 | 2 368,00 |
| O4: Teachers' toolkit | Teachers/Trainers/Researchers | 35 | 2 590,00 |
| O5: IT Robo Games Platform | Teachers/Trainers/Researchers | 35 | 2 590,00 |
| O6: IT Robo Olympics | Teachers/Trainers/Researchers | 27 | 1 998,00 |
| Total | | 205 | 15 170,00 |

Learning/Teaching/Training Activities

| Activity | | Travel | | Exceptional Costs for Expensive Travel | | Individual Support | | | | Linguistic Support | | |
|--|----|---------------------|---------------|--|-------------|------------------------------|---------------------|---|-----------------------------|--------------------|---------------------|-------------|
| | | No. of Participants | Total Grant | No. of Participants | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant | No. of Participants | Total Grant |
| Short-term joint staff training events | C1 | 2 | 360,00 | 0 | 0,00 | 8 | 2 | 0 | 0 | 848,00 | 0 | 0,00 |
| Total | | 2 | 360,00 | 0 | 0,00 | 8 | 2 | 0 | 0 | 848,00 | 0 | 0,00 |

Professional High School of Electrotechnics and electronics "M.V.Lomonosov"

| Budget Items | Total Grant |
|--|------------------|
| Project Management and Implementation | 8 500,00 |
| Transnational Project Meetings | 4 600,00 |
| Intellectual Outputs | 26 048,00 |
| Multiplier Events | 0,00 |
| Learning/Teaching/Training Activities | 1 208,00 |
| Exceptional Costs for Expensive Travel | 0,00 |
| Special Needs Support | 0,00 |
| Exceptional Costs | 0,00 |
| Exceptional Costs Guarantee | 0,00 |
| Total Grant | 40 356,00 |

Transnational Project Meetings

| Id Meeting Title | Distance Band | No. of Participants | Total Grant |
|--|---------------|---------------------|-----------------|
| TMP 4 Bulgaria - Reporting and Future Work | 100 - 1999 km | 2 | 1 150,00 |
| TPM1 - Kickoff meeting | 100 - 1999 km | 2 | 1 150,00 |
| TPM2 Kosice (Slovakia) | 100 - 1999 km | 2 | 1 150,00 |
| TPM3 Bucharest (Romania) | 100 - 1999 km | 2 | 1 150,00 |
| Total | | 8 | 4 600,00 |

Intellectual Outputs

| Output | Category of Staff | No. of Working Days | Total Grant |
|--------------------------------|-------------------------------|---------------------|------------------|
| O1: NITRO edutainment platform | Teachers/Trainers/Researchers | 34 | 2 516,00 |
| O2: Virtual Robo Lab | Teachers/Trainers/Researchers | 42 | 3 108,00 |
| O3: IT Robo Clubs Courses | Teachers/Trainers/Researchers | 32 | 2 368,00 |
| O4: Teachers' toolkit | Teachers/Trainers/Researchers | 35 | 2 590,00 |
| O5: IT Robo Games Platform | Teachers/Trainers/Researchers | 35 | 2 590,00 |
| O6: IT Robo Olympics | Teachers/Trainers/Researchers | 174 | 12 876,00 |
| Total | | 352 | 26 048,00 |

Learning/Teaching/Training Activities

| Activity | | Travel | | Exceptional Costs for Expensive Travel | | Individual Support | | | | Linguistic Support | | |
|--|----|---------------------|---------------|--|-------------|------------------------------|---------------------|---|-----------------------------|--------------------|---------------------|-------------|
| | | No. of Participants | Total Grant | No. of Participants | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant | No. of Participants | Total Grant |
| Short-term joint staff training events | C1 | 2 | 360,00 | 0 | 0,00 | 8 | 2 | 0 | 0 | 848,00 | 0 | 0,00 |
| Total | | 2 | 360,00 | 0 | 0,00 | 8 | 2 | 0 | 0 | 848,00 | 0 | 0,00 |

Stredna priemyselna skola elektrotechnicka, Komenskeho 44, Kosice

| Budget Items | Total Grant |
|--|------------------|
| Project Management and Implementation | 8 500,00 |
| Transnational Project Meetings | 3 450,00 |
| Intellectual Outputs | 14 652,00 |
| Multiplier Events | 0,00 |
| Learning/Teaching/Training Activities | 1 610,00 |
| Exceptional Costs for Expensive Travel | 0,00 |
| Special Needs Support | 0,00 |
| Exceptional Costs | 0,00 |
| Exceptional Costs Guarantee | 0,00 |
| Total Grant | 28 212,00 |

Transnational Project Meetings

| Id Meeting Title | Distance Band | No. of Participants | Total Grant |
|--|---------------|---------------------|-----------------|
| TMP 4 Bulgaria - Reporting and Future Work | 100 - 1999 km | 2 | 1 150,00 |
| TPM1 - Kickoff meeting | 100 - 1999 km | 2 | 1 150,00 |
| TPM2 Kosice (Slovakia) | 0 - 99 km | 2 | 0,00 |
| TPM3 Bucharest (Romania) | 100 - 1999 km | 2 | 1 150,00 |
| Total | | 8 | 3 450,00 |

Intellectual Outputs

| Output | Category of Staff | No. of Working Days | Total Grant |
|--------------------------------|-------------------------------|---------------------|------------------|
| O1: NITRO edutainment platform | Teachers/Trainers/Researchers | 27 | 1 998,00 |
| O2: Virtual Robo Lab | Teachers/Trainers/Researchers | 42 | 3 108,00 |
| O3: IT Robo Clubs Courses | Teachers/Trainers/Researchers | 32 | 2 368,00 |
| O4: Teachers' toolkit | Teachers/Trainers/Researchers | 35 | 2 590,00 |
| O5: IT Robo Games Platform | Teachers/Trainers/Researchers | 35 | 2 590,00 |
| O6: IT Robo Olympics | Teachers/Trainers/Researchers | 27 | 1 998,00 |
| Total | | 198 | 14 652,00 |

Learning/Teaching/Training Activities

| Activity | | Travel | | Exceptional Costs for Expensive Travel | | Individual Support | | | | Linguistic Support | | |
|--|----|---------------------|---------------|--|-------------|------------------------------|---------------------|---|-----------------------------|--------------------|---------------------|-------------|
| | | No. of Participants | Total Grant | No. of Participants | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant | No. of Participants | Total Grant |
| Short-term joint staff training events | C1 | 2 | 550,00 | 0 | 0,00 | 10 | 2 | 0 | 0 | 1 060,00 | 0 | 0,00 |
| Total | | 2 | 550,00 | 0 | 0,00 | 10 | 2 | 0 | 0 | 1 060,00 | 0 | 0,00 |

TECHNICKA UNIVERZITA V KOSICIACH

| Budget Items | Total Grant |
|--|------------------|
| Project Management and Implementation | 8 500,00 |
| Transnational Project Meetings | 3 450,00 |
| Intellectual Outputs | 43 882,00 |
| Multiplier Events | 9 000,00 |
| Learning/Teaching/Training Activities | 1 610,00 |
| Exceptional Costs for Expensive Travel | 0,00 |
| Special Needs Support | 0,00 |
| Exceptional Costs | 0,00 |
| Exceptional Costs Guarantee | 0,00 |
| Total Grant | 66 442,00 |

Transnational Project Meetings

| Id Meeting Title | Distance Band | No. of Participants | Total Grant |
|--|---------------|---------------------|-----------------|
| TMP 4 Bulgaria - Reporting and Future Work | 100 - 1999 km | 2 | 1 150,00 |
| TPM1 - Kickoff meeting | 100 - 1999 km | 2 | 1 150,00 |
| TPM2 Kosice (Slovakia) | 0 - 99 km | 2 | 0,00 |
| TPM3 Bucharest (Romania) | 100 - 1999 km | 2 | 1 150,00 |
| Total | | 8 | 3 450,00 |

Intellectual Outputs

| Output | Category of Staff | No. of Working Days | Total Grant |
|--------------------------------|-------------------------------|---------------------|------------------|
| O1: NITRO edutainment platform | Teachers/Trainers/Researchers | 102 | 7 548,00 |
| O2: Virtual Robo Lab | Teachers/Trainers/Researchers | 42 | 3 108,00 |
| O3: IT Robo Clubs Courses | Teachers/Trainers/Researchers | 105 | 7 770,00 |
| O4: Teachers' toolkit | Teachers/Trainers/Researchers | 128 | 9 472,00 |
| O5: IT Robo Games Platform | Teachers/Trainers/Researchers | 174 | 12 876,00 |
| O6: IT Robo Olympics | Teachers/Trainers/Researchers | 42 | 3 108,00 |
| Total | | 593 | 43 882,00 |

Multiplier Events

| Event | Country of Venue | No. of Local Participants | No. of Foreign Participants | Total Grant |
|---|------------------|---------------------------|-----------------------------|-----------------|
| E3: NITRO Clubs Slovakia and Czech Republic | SK - Slovakia | 60 | 15 | 9 000,00 |
| Total | | 60 | 15 | 9 000,00 |

Learning/Teaching/Training Activities

| Activity | | Travel | | Exceptional Costs for Expensive Travel | | Individual Support | | | | Linguistic Support | | |
|--|----|---------------------|---------------|--|-------------|------------------------------|---------------------|---|-----------------------------|--------------------|---------------------|-------------|
| | | No. of Participants | Total Grant | No. of Participants | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant | No. of Participants | Total Grant |
| Short-term joint staff training events | C1 | 2 | 550,00 | 0 | 0,00 | 10 | 2 | 0 | 0 | 1 060,00 | 0 | 0,00 |
| Total | | 2 | 550,00 | 0 | 0,00 | 10 | 2 | 0 | 0 | 1 060,00 | 0 | 0,00 |

UNIVERSITATEA POLITEHNICA DIN BUCURESTI

| Budget Items | Total Grant |
|--|------------------|
| Project Management and Implementation | 8 500,00 |
| Transnational Project Meetings | 3 450,00 |
| Intellectual Outputs | 43 882,00 |
| Multiplier Events | 9 000,00 |
| Learning/Teaching/Training Activities | 1 420,00 |
| Exceptional Costs for Expensive Travel | 0,00 |
| Special Needs Support | 0,00 |
| Exceptional Costs | 0,00 |
| Exceptional Costs Guarantee | 0,00 |
| Total Grant | 66 252,00 |

Transnational Project Meetings

| Id Meeting Title | Distance Band | No. of Participants | Total Grant |
|--|---------------|---------------------|-----------------|
| TMP 4 Bulgaria - Reporting and Future Work | 100 - 1999 km | 2 | 1 150,00 |
| TPM1 - Kickoff meeting | 100 - 1999 km | 2 | 1 150,00 |
| TPM2 Kosice (Slovakia) | 100 - 1999 km | 2 | 1 150,00 |
| TPM3 Bucharest (Romania) | 0 - 99 km | 3 | 0,00 |
| Total | | 9 | 3 450,00 |

Intellectual Outputs

| Output | Category of Staff | No. of Working Days | Total Grant |
|--------------------------------|-------------------------------|---------------------|------------------|
| O1: NITRO edutainment platform | Teachers/Trainers/Researchers | 102 | 7 548,00 |
| O2: Virtual Robo Lab | Teachers/Trainers/Researchers | 42 | 3 108,00 |
| O3: IT Robo Clubs Courses | Teachers/Trainers/Researchers | 105 | 7 770,00 |
| O4: Teachers' toolkit | Teachers/Trainers/Researchers | 174 | 12 876,00 |
| O5: IT Robo Games Platform | Teachers/Trainers/Researchers | 128 | 9 472,00 |
| O6: IT Robo Olympics | Teachers/Trainers/Researchers | 42 | 3 108,00 |
| Total | | 593 | 43 882,00 |

Multiplier Events

| Event | Country of Venue | No. of Local Participants | No. of Foreign Participants | Total Grant |
|-------------------------------------|------------------|---------------------------|-----------------------------|-----------------|
| E2: NITRO Clubs Romania and Moldova | RO - Romania | 70 | 10 | 9 000,00 |
| Total | | 70 | 10 | 9 000,00 |

Learning/Teaching/Training Activities

| Activity | | Travel | | Exceptional Costs for Expensive Travel | | Individual Support | | | | Linguistic Support | | |
|--|----|---------------------|---------------|--|-------------|------------------------------|---------------------|---|-----------------------------|--------------------|---------------------|-------------|
| | | No. of Participants | Total Grant | No. of Participants | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant | No. of Participants | Total Grant |
| Short-term joint staff training events | C1 | 2 | 360,00 | 0 | 0,00 | 10 | 2 | 0 | 0 | 1 060,00 | 0 | 0,00 |
| Total | | 2 | 360,00 | 0 | 0,00 | 10 | 2 | 0 | 0 | 1 060,00 | 0 | 0,00 |