

## Stredna priemyselna skola elektrotechnicka, Komenskeho 44, Kosice

| Budget Items                           | Total Grant      |
|--|------------------|
| Project Management and Implementation  | 8 500,00         |
| Transnational Project Meetings         | 3 450,00         |
| Intellectual Outputs                   | 14 652,00        |
| Multiplier Events                      | 0,00             |
| Learning/Teaching/Training Activities  | 1 610,00         |
| Exceptional Costs for Expensive Travel | 0,00             |
| Special Needs Support                  | 0,00             |
| Exceptional Costs                      | 0,00             |
| Exceptional Costs Guarantee            | 0,00             |
| <b>Total Grant</b>                     | <b>28 212,00</b> |

## Transnational Project Meetings

| Id Meeting Title                           | Distance Band | No. of Participants | Total Grant     |
|--|---------------|---------------------|-----------------|
| TMP 4 Bulgaria - Reporting and Future Work | 100 - 1999 km | 2                   | 1 150,00        |
| TPM1 - Kickoff meeting                     | 100 - 1999 km | 2                   | 1 150,00        |
| TPM2 Kosice (Slovakia)                     | 0 - 99 km     | 2                   | 0,00            |
| TPM3 Bucharest (Romania)                   | 100 - 1999 km | 2                   | 1 150,00        |
| <b>Total</b>                               |               | <b>8</b>            | <b>3 450,00</b> |

## Intellectual Outputs

| Output                         | Category of Staff             | No. of Working Days | Total Grant      |
|--------------------------------|-------------------------------|---------------------|------------------|
| O1: NITRO edutainment platform | Teachers/Trainers/Researchers | 27                  | 1 998,00         |
| O2: Virtual Robo Lab           | Teachers/Trainers/Researchers | 42                  | 3 108,00         |
| O3: IT Robo Clubs Courses      | Teachers/Trainers/Researchers | 32                  | 2 368,00         |
| O4: Teachers' toolkit          | Teachers/Trainers/Researchers | 35                  | 2 590,00         |
| O5: IT Robo Games Platform     | Teachers/Trainers/Researchers | 35                  | 2 590,00         |
| O6: IT Robo Olympics           | Teachers/Trainers/Researchers | 27                  | 1 998,00         |
| <b>Total</b>                   |                               | <b>198</b>          | <b>14 652,00</b> |

## Learning/Teaching/Training Activities

| Activity                               |    | Travel              |               | Exceptional Costs for Expensive Travel |             | Individual Support           |                     |   |                             | Linguistic Support |                     |             |
|--|----|---------------------|---------------|--|-------------|------------------------------|---------------------|---|-----------------------------|--------------------|---------------------|-------------|
|  |    | No. of Participants | Total Grant   | No. of Participants                    | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant        | No. of Participants | Total Grant |
| Short-term joint staff training events | C1 | 2                   | 550,00        | 0                                      | 0,00        | 10                           | 2                   | 0   | 0                           | 1 060,00           | 0                   | 0,00        |
| <b>Total</b>                           |    | <b>2</b>            | <b>550,00</b> | <b>0</b>                               | <b>0,00</b> | <b>10</b>                    | <b>2</b>            | <b>0</b>  | <b>0</b>                    | <b>1 060,00</b>    | <b>0</b>            | <b>0,00</b> |