

ADDENDUM N°2 TO GRANT CONTRACT HUSKROUA/1702/8.2/0019

HUSKROUA ENI CBC Programme

The Ministry of Foreign Affairs and Trade of Hungary (1027 Budapest, Bem rakpart 47, Budapest, Hungary) acting as the Managing Authority for the Hungary-Slovakia-Romania-Ukraine ENI Cross-border Cooperation Programme 2014-2020 (hereinafter referred to as **Managing Authority**)

of the one part,

and

Košice Self-governing Region /Košický samosprávny kraj/,
Public organisation,
Námestie Maratónu mieru 1,
042 66 Košice,
Slovak Republic

(hereinafter referred to as **Lead Beneficiary**)

of the other part,

(hereinafter collectively referred to as the **Parties**)

The following provisions of Grant Contract HUSKROUA/1702/8.2/0019 entitled “**Improving health care services in social facilities**” concluded between the Managing Authority and the Lead Beneficiary are hereby replaced as follows:

Article 2 of the Grant Contract – implementation period of the project – is amended by the following change:

2.3 The Project's implementation period, as laid down in the Description of the Project, annexed to this contract (Annex I), is *30 months*.

Annex I: Description of the Project

The new version of Annex I: Description of the Project is attached to this addendum.

All other terms and conditions of the Contract remain unchanged. This addendum shall enter into force on the later date of signature by the Parties.

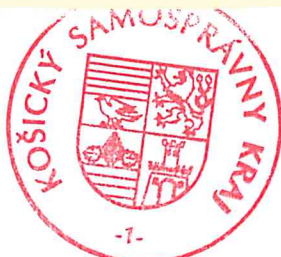
For the Lead Beneficiary

Name: Rastislav Trnka

Title: President

and stamp.

Date: 29.10.2021



For the Managing Authority

Name: HORVÁTH Nikoletta

Title: Deputy Head of the Managing Authority

Signature and stamp:

Date:

Budapest, 26/08/2021





Managing Authority: Ministry of Foreign Affairs and Trade

Hungary-Slovakia-Romania-Ukraine

ENI Cross-border Cooperation Programme

2014-2020

HUSKROUA/1702/8.2/0019

SOCIAL HEALTHCARE

Project Form

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Mobile and e-mail of the contact person:	+421557268283, maros.kovac@vucke.sk
Website of the Lead Beneficiary	

1.3. Information on the other Beneficiaries

Name of Beneficiary 1 [in English and in original language]	Transcarpathian Regional Center for Social and Labor Rehabilitation and Professional Orientation [Zakarpatskij regional'nij centr social'no-trudovoj reabilitacii ta profesijnoi orientacii]
Country of registration of Beneficiary 1	Ukraine
Name of Beneficiary 2 [in English and in original language]	Department for International cooperation and innovations of Uzhgorod city council [Upravlinnia mizhnarodnoho spivrobitnictva ta innovacii Uzhgorodskoi miskoi radi]
Country of registration of Beneficiary 2	Ukraine

1.4. Summary of the Project

Location of the project activities	LB - SK - KSGR - Slovakia - Prešovský samospávny kraj - Košice, Michalovce, Strážske, Trebišov, Rakovec nad Ondavou, Rožňava, Prakovce, Šemša, Kráľovce B1 - UA - Vybír - Ukraine - Zakarpattia - Uzhhorod B2 - UA - DICI UCC - Ukraine - Zakarpattia - Uzhhorod
Nature of the project	Integrated project
Type of the action	Soft project

- % of total eligible cost of Project	90,00 %
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1.5. Partnership

1.5.1. Composition of the Partnership

Partnership is created by Slovak and Ukrainian partners: Košice Self-governing Region, Transcarpathian Regional Centre for Social and Labour Rehabilitation and Professional Orientation "Vybir" and Department for international cooperation and innovations of of Uzhhorod City Council.

Košice Self-governing Region (KSR) (SK) is set up by an act No. 302/2001 Coll.. Its aim in the field of social affairs is to coordinate, secure and finance social services. KSR is the founder of 13 social services facilities but it also supports more than 250 social services facilities of private ownership. Social services facilities founded by KSR will also participate in the activities of the project. KSR already has experiences with similar projects, such as project "KVApka – Quality for facilities in the jurisdiction of the Košice self-governing region".

Transcarpathian Regional Centre for Social and Labour Rehabilitation and Professional Orientation "Vybir" is a non-governmental organisation providing social services in Transcarpathian region.

Department for international cooperation and innovations of of Uzhhorod City Council realises its competences in social area through supporting and financing the social organizations of various forms of ownership, including public and charitable organizations. The most active organizations in the city are: Uzhgorod City Territorial Center of Social Services "Providing Social

Services", Medical Social Rehabilitation Center "Path of Life", Charitable Fund "Vse Mozhlyvo", Charitable Fund "Caritas", NGO "Happy Kids", and Association of Protection of Persons with Disabilities "Hope". All organizations care about the health of people with disabilities, including children and families with children with disabilities as well as elderly people and people without a residence.

1.5.2. Arrangements among Partners / beneficiaries

The arrangements in the partnership of the three applicants are settled according to their expertise and experiences to ensure successful implementation of the entire project. The project partnership will be represented by Košice Self-governing Region (KSR) as Lead Applicant. KSR has many experiences with leadership in different regional and transnational projects, also with successful projects in the area of social care. KSR will be responsible for the overall project management including the coordination of project partners.

All partners' terms and conditions, responsibilities and duties will be stated in the Partnership Agreement among applicants and Lead Applicant. The partnership agreement

2. Project Description

2.1. Overall objective of the Project

Overall project objective is to improve the health of social care services facilities' clients in Kosice Region and in Transcarpathia.

The clients of social services facilities in both regions are very often not only mentally disabled but also physically disabled people. Clients who are served and/or live in these places usually suffer from serious or incurable diseases, in particular, clients with Parkinson's disease, Alzheimer's disease, pervasive developmental disorder, multiple MS, schizophrenia, dementia of a different type of aetiology, AIDS, deaf blindness, autism, child's cerebral palsy etc. In addition, the attention is also paid to the people who are prone to certain diseases, from children to the elderly people, especially people with disabilities. The staff of the facilities help them with various therapies and activities to improve their health and thus ensure them better life. The project contributes to the overall programme goal as well as to programme specific objective.

2.2. Please describe the specific objectives of your project

The specific objectives of the project are the following:

1. Improve skills and knowledge of social care services facilities' staff.

Providing social services including nursing care is very demanding and requires monitoring of new and innovative approaches and trends in the area in order to provide care of a good quality for the seriously ill person. To improve health we need to achieve full or partial recovery of the functions, lost due to illness or injury, through the use of manual therapy, physical and psychological rehabilitation, exercise, physical, electrotherapeutic and mechanical means, and movement exercises. In order to improve the skills and knowledge of the staff training activities and study visits will be carried out.

2. Create better conditions for activities and therapies in social care services facilities.

The number of immobile clients and clients with morbid obesity is increasing. Treatment and care of such clients is physically demanding. Appropriate equipment would reduce the demands for physical staffing. Especially in Transcarpathia region social facilities do not have enough of the necessary material and technical basis for the implementation of quality services in the sphere of health care, rehabilitation, provision of basic needs and supporting the health of clients. Therefore upgrading of material and technical basis of social facilities will help to reach a higher level of quality in providing social and medical services and it will also reduce the workload

2.3. Logical framework matrix

	Intervention logic	Indicators	Sources and means of verification	Assumptions (What other conditions must exist?)
Overall objectives	<p>What are the problems and needs to which the Project will contribute? Which is the impact of the project in the medium and long term?</p> <p>Low level of healthcare in social services facilities due to lack of up-to-date knowledge of staff and missing equipment.</p>	<p>What are the key indicators related to the overall objective? (e.g. increase in tourist visit to the region)</p> <p>Number of clients of social services facilities receiving better healthcare</p>	<p>What are the sources of information for these indicators? (e.g. projects report and surveys)</p> <p>Internal reports of social services facilities</p>	<p>What are other external factors necessary to sustain the objective on the long term? (e.g. no economic meltdown in the region in the next period)</p> <p>Not changed or improved socioeconomic tendencies & conditions, political context (visa free regime etc.) in the target region</p>
Specific objectives	<p>What are the specific objectives the Project intended to achieve to contribute to the overall objective?</p> <p>Improve skills and knowledge of social care services facilities' staff</p> <p>Create better conditions for activities and therapies in social care services facilities.</p>	<p>Which indicators show that the objectives of the Project have been achieved? (e.g. number of facilitated collaborations)</p> <p>Number of trainings</p> <p>Number of study visits</p> <p>Number of tutor visits</p> <p>Sets of equipment for social services facilities</p>	<p>What are the sources of information that exist or can be collected? What are the methods required to get this information? (e.g. testimonials or surveys of beneficiaries or external sources)</p> <p>Participants lists</p>	<p>Which factors and conditions outside the Applicant's responsibility are necessary to achieve that objective? (e.g. positive attitude of the local communities towards the project)</p> <p>Interest of staff to take part on capacity building activities</p>
Expected results	<p>What are the expected results? Results are used to measure the intended change obtained as a result of the project outputs.</p>	<p>What are the indicators to measure whether and to what extent the Project achieves the expected results? (e.g. increased knowledge on the</p>	<p>What are the sources of information for these indicators? (e.g. at project level - interval surveys or testimonials or online sources -</p>	<p>What external conditions must be met to obtain the expected results on schedule? (e.g. sound project management and partners' involvement and</p>

	Intervention logic	Indicators	Sources and means of verification	Assumptions (What other conditions must exist?)
	produce the expected results? State the activities in the order they are planned. NA	training, studies, supplies, operational facilities, etc.) NA	website, project management's team communication, project's reports) NA	the Beneficiary's direct control have to be met for the implementation of the planned activities? (e.g. stable economic and social context) NA
AG 4	What are the key activities (2-3 main) to be carried out and in what sequence in order to produce the expected results? State the activities in the order they are planned. NA	What are the means required to implement these activities. (e.g. personnel, equipment, training, studies, supplies, operational facilities, etc.) NA	What are the sources of information about action progress? (e.g. project's website, project management's team communication, project's reports) NA	What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities? (e.g. stable economic and social context) NA
AG 5	What are the key activities (2-3 main) to be carried out and in what sequence in order to produce the expected results? State the activities in the order they are planned. NA	What are the means required to implement these activities. (e.g. personnel, equipment, training, studies, supplies, operational facilities, etc.) NA	What are the sources of information about action progress? (e.g. project's website, project management's team communication, project's reports) NA	What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities? (e.g. stable economic and social context) NA
AG 6	What are the key activities (2-3 main) to be carried out and in what sequence in order to produce the expected results? State the activities in the order they are planned.	What are the means required to implement these activities. (e.g. personnel, equipment, training, studies, supplies, operational facilities, etc.)	What are the sources of information about action progress? (e.g. project's website, project management's team communication, project's	What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the

2.4. Indicators

	Source of verification	Base value	Target value	Activities Group
Programme-level output indicator(s)				
Population covered by improved health services as a direct consequence of the support (COI30)	Register of social facilities	0,000000	2 200,000000	
Programme-level result indicator(s)				
Medical equipment density (total density per million population, simple average of all measured equipment types in the four countries – HU, SK, RO, UA)	NA	0,000000	0,100000	
Project specific result indicators (e.g. number of regional policy changes, number of members of target group given additional training, percentage reduction of certain pollutants in a river system, number of new business start-ups)				
Number of trained staff		0,000000	122,000000	1 - Capacity building
Social services facilities equipped		0,000000	20,000000	2 - Provision of material and equipment
Number of clients of social services facilities receiving better healthcare		0,000000	2 200,000000	2 - Provision of material and equipment
Project specific output indicators (e.g. number of reports written, number of seminars held, kilometres of riverbed cleaned, number of innovation centres opened)				
Number of trainings		0,000000	12,000000	1 - Capacity building
Number of study visits		0,000000	3,000000	1 - Capacity building
Number of tutor visits		0,000000	11,000000	1 - Capacity building
Set of equipment for Lead Applicant		0,000000	13,000000	2 - Provision of material and equipment
Set of equipment for Applicant 1		0,000000	1,000000	2 - Provision of material and

Uzhhorod are responsible for operating of social services facilities and for their financing as well. Both partners systematically support facilities in enhancing the quality of their services including staff capacity building.

They are responsible for operating of social services in their territories. Košice Region is obliged to provide social care services for different target groups. This obligation is fulfilled by the network of 13 social service facilities, as well as by the financial support of some other private social care providers in this region. The city of Uzhhorod cares about people with special needs, through the work of social organizations of various forms of ownership, including public and charitable organizations

Funds for the purchase of equipment and organising trainings are not allocated. Today attention is not properly paid to the personnel of social services facilities in terms of their learning and mastering the latest trends in working with clients. As nursing care is very demanding and requires monitoring of new and innovative approaches and trends and exchange of experience in this area to reach a higher level of quality in providing care for the seriously ill person, one of the project aim is to improve skills and knowledge of the employees of social care facilities by training activities and exchange of experience through study visits. The project will help to gain new knowledge and implement it in practice in UA side with the support of the Slovak experts, which in turn will result in highly qualified services for clients. The second aim is to create better conditions for activities and therapies in social care services facilities by upgrading of material and technical basis of social facilities.

3.4. Project's approach in addressing the identified common problems and needs

There are common problems and needs at both sides of the border in the area of providing care at social services facilities. The most visible are insufficient education of the staff of facilities and insufficient material equipment. As there are new and innovative trends in working with clients, the training of the staff in new and innovative approaches will improve the level of quality in providing care for the seriously ill person. Exchange of experience through study visits of UA specialists in the facilities in Kosice region and tutoring them by SK experts at their home organisations will lead to highly qualified services for clients. The added value of the project will be better reputation of the social services facilities as they would offer services of better quality. The staff will have new and innovative approach to the clients and the facilities will be better equipped. Finally, the health of the clients of social services facilities will be improved through better care.

3.5. Cross-border cooperation approach in achieving the project's objectives and results

The project objectives and results could not be efficiently reached acting only on a national/regional/local level as the social care services facilities on the UA side do not have enough personal and technical basis for the implementation of quality services in the sphere of health care. The attention is not properly paid to the personnel of social institutions in terms of their learning and mastering the latest trends in working with clients. The cross-border cooperation within the project will lead to achieving the project first specific objective: 1. to improve skills and knowledge of social care services facilities' staff by study visits of UA staff in Kosice region, training and tutoring of them by Slovak experts. The improved skills and knowledge will be implemented in practice in Ukraine with the support of the Slovak experts, which in turn will result in highly qualified services for clients. Upgrading of material and technical basis of social facilities on both sides of the borders will lead to achieving the second project specific objective: 2. create better

As the project main activities focuses on trainings and study visits, the environmental sustainability could be reached by using sustainable use of transport for travelling to Slovakia and Ukraine and not individual cars. Environmental aspects will be also applied when purchasing the equipment for social services facilities, if it will be relevant.

3.8. Relevance of infrastructure component within the cross-border context

not relevant

3.9. Cross-border effect of the infrastructure component

not relevant

3.10.1 Avoiding double financing

No, the same Project proposal was not submitted to the Romania-Ukraine ENI CBC Programme 2014-2020.

3.10.2 Avoiding double financing

The same Project proposal or a proposal with the same activities is not overlapping with other projects as this project proposal was not submitted to any other Programmes.

Outputs of activities. Please list minimum 1 and maximum 3 outputs per AG and correlate them with Section 2.4

Output #	Title of the output Max. 100 characters	Brief description of the output Max. 500 characters	Corresponding activity(ies)	Target value
Output 1.1	Number of trainings	Topics of the trainings will be specified based on need analysis of selected staff. Potential topics are as follows: - Changing view of a person with Alzheimer's disease - Care for the client with aggressive behavior - Aggressive and uncooperative client - Work with incurably sick, dying and their loved ones - Managing conflicts and burdens on employees of social services facilities - Sexual education - Children's diseases and CAN syndrome - Training in communication skills and self-reflection	A1.1	12,000 000
Output 1.2	Number of study visits	Study visits to different types of SK social services facilities.	A 1.2.	3,0000 00
Output 1.3	Number of tutor visits	Visits of SK tutors to UA social services facilities	A 1.3.	11,000 000

Results. Please list minimum 1 and maximum 3 result(s) per AG and correlate them with Section 2.4.

Result #	Results title Max. 100 characters	Please provide a brief description of the results emerging from this AG Max. 500 characters	Programme output indicator or other indicators to which the result will contribute	Target value
Result 1.1	Number of trained staff	Staff of SK and UA social services facilities such as health care assistants, specialists in	Increased level of skills and experience of social services	122,00 0000

		"Caritas", NGO "Happy kids", Association of protection of persons with disabilities "Hope" will be equipped.		
Outputs of activities. Please list minimum 1 and maximum 3 outputs per AG and correlate them with Section 2.4				
Output #	Title of the output Max. 100 characters	Brief description of the output Max. 500 characters	Corresponding activity(ies)	Target value
Output 2.1	Set of equipment for Lead Applicant	Set of equipment for improving of healthcare for clients of social services facilities founded by LA.	A 2.1.	13,000 000
Output 2.2	Set of equipment for Applicant 1	Set of equipment for improving of healthcare for clients of Applicant 1.	A 2.2.	1,0000 00
Output 2.3	Set of equipment for Applicant 2	Set of equipment for improving of healthcare for clients of social services facilities supported and financed by Applicant 2.	A 2.3.	6,0000 00
Results. Please list minimum 1 and maximum 3 result(s) per AG and correlate them with Section 2.4.				
Result #	Results title Max. 100 characters	Please provide a brief description of the results emerging from this AG Max. 500 characters	Programme output indicator or other indicators to which the result will contribute	Target value
Result 2.1	Social services facilities equipped	Košice Self-Governing Region is the founder of 13 social services facilities which provide social services within ambulant, weekly and year-round care for 1,836 clients. City of Uzhhorod will cooperate within the project with 6 organizations that provide social services within the territory of the city. Transcarpathian Regional Centre for Social and Labour Rehabilitation and	Better conditions for providing healthcare for clients of social services facilities	20,000 000

Activity 6.1	Start-up activities	Kick-off meeting in Košice will take place at the beginning of the project. Detailed information about activity plans and cash-flow table development will be presented. Control of budget and partial outputs delivery will be established at the beginning of project implementation. Contact data of responsible persons will be updated and system of communication will be established and agreed. Necessary partnership agreements or similar document will be signed by representatives of project partners.
Activity 6.2	Project and Financial management, coordination	The project and financial management will be carried out by the LA (project manager, assistant, and coordinator). Management structures for the ongoing project coordination including the administrative and financial management will be set up. Internal reporting procedures and financial flows / bookkeeping necessities / establishing contact with national controller will be set up. LA will provide detailed information on financial reporting in accordance with Programme requirements.
Activity 6.3	Steering and monitoring of the project implementation	LA will be responsible for the overall implementation of the project. A steering group (SG) will be established, each partner will nominate one representative for SG. SG will meet every 6 months during the partner meetings and the results achieved will be evaluated; the organization of further work will be planned; measures to resolve any problems will be identified; the eventual necessity to make changes in the operative schedule will be assessed.
Communication Plan		
Project specific objective		
<p>The project specific objectives are:</p> <ol style="list-style-type: none"> 1. Improve skills and knowledge of social services facilities' staff. 2. Create better conditions for activities and therapies in social services facilities 		
Communication objectives		
The main objective of the project in terms of communication is to raise awareness of the general public, media, professional community and the target group about the project		

<p>1 video in the Magazine of the Kosice Self-governing Region: 18. month</p> <p>4 press conferences during the implementation of the project on UA side (4.,8.,12. and 16. month) and 1 press conference on SK side (13. month)</p> <p>1 day final conference: 23. month</p> <p>1 press conference at the final conference: 23. month</p>
Communication tools
<p>LA will create a subpage on its own website; all partners will put information about the project and its activities on their websites and on social networks. Websites will also include information on the progress of the project, updates and pictures about the progress in implementation of project. Information will be in Slovak and Ukrainian languages.</p> <p>On the websites of each partner links to the websites of other partners will be provided.</p> <p>Vybír will conduct a broad informational campaign (with informational materials and billboards) about the project to attract the attention of society to people with disabilities.</p> <p>LA will prepare a short video about the project to the Magazine of KSK.</p> <p>Vybír will produce motivational videos on Psychological and Physical rehabilitation.</p> <p>4 press conferences during the implementation of the project on UA side, 1 on SK side, 1 at the final conference will be organized.</p> <p>4 press releases will be prepared.</p> <p>1 final conference will be organized in Uzhorod.</p>
Financial and human resources (In house and subcontracting)
<p>CA 1 – promotional campaign: externalized resources + internal staff</p> <p>CA 2 - press releases: internal staff</p> <p>CA 3 - video: externalized resources</p> <p>CA 4 - motivational videos: internal staff</p> <p>CA 5 - press conferences: externalized resources</p> <p>CA 6 - final conference: externalized resources</p>
Communication activities
<p>C1 - Promotional campaign</p> <p>broad informational and promotional campaign about the project to attract the attention of society to people with disabilities</p> <p>C2 - Press releases</p> <p>2 press releases will be released at the beginning of the project informing the project, its aims and activities; 2 press releases will be released at the end of the project to sum up the results of the project implementation</p> <p>C3 - Video</p> <p>short video will be prepared about the project to the Magazine of the Kosice Self-governing</p>

4.2. Time plan

[illegible]

Proc. 5	B2 - UA - DICI UCC	Supplies	1	06.11.2019	2	3.1 - Purchase or rent of equipment	58 000,00	Local Open Tender procedure	Local Open Tender procedure under Act 343/2015	AG2
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A1 Video operator	Dmytro Mys	18	Regional Academy of Personnel Management in specialty Political science specialization Political leadership and public relations	good command of videography work ethics responsibility politeness friendliness approachability enthusiasm networking	since 2015 video-journalist and a cameraman at the news site "Karpatskyi Obiektiv" Since 2007 videographer (cameraman) 2003-2006 consulting assistant at a video-audio appliances store	English (good); Polis (good), Hungarian (weak).
LA Project coordinator	Maroš Kováč	5	Philosophical Faculty of Prešov University, Prešov	Social services	Knowledge of national legislation related to social services	English: good
A1 communication manager	Lybov Pcholynska	37	Faculty of Philology, Uzhgorod State University, Uzhgorod, Ukraine, a specialty – teacher of Russian Language and Literature	Financial planning and management skills	financial manager 20 years' experience in social sphere, 12 years' experience as financial manager of international projects	Ukrainian (very good); Russian (very good); English (weak); Slovak (very good), Czech (very good)
A1 Therapist	Bertolon Svitlana	8	Beregovo Medical College; Transcarpathian Basic Medical College; Uzhhorod National University, Faculty of Health and Physical Education	Skills of therapeutic massage; first aid skills; work with medical documentation; basics of medical law; organization of rehabilitation care; teamwork skills	Nurse inpatient department – 6 years Instructor of the department of medical physical culture – 3 years	Ukrainian (very good); Russian (very good); Hungarian (weak) German (weak)
A1 Psychologist	Karine Karapetyan	19	Uzhgorod National university, Specialty «Practical psychologist, social worker » (Ukraine) Psychology, law, sociology	consultation of children, grownups, married couples / scype - consultations conducting	social worker – 3 years practical psychology – 6 years psychologist 5 years	English (very good) Armenian(very good) Polis (good), Slovakian (good).

5. Lead Beneficiary's Profile

Name of the organisation in EN	Košice Self-governing Region
Name in original language	Košický samosprávny kraj
Nationality	Slovakia
Legal Status	Public organization
Organisation ID	35541016
Postal address	Slovakia 04266, Košice, Námestie Maratónu mieru 1
Contact person	Maroš Kováč
Contact person's availability (e-mail; phone)	maros.kovac@vucke.sk; +421557268283